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 Reg. N° 327

 11/160 2015

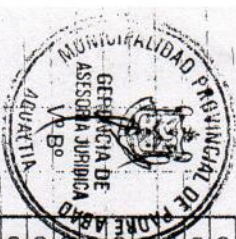
 LUIS GARCIA FLORES

 FEDATARIO TITULAR

MUNICIPALIDAD PROVINCIAL DE PADRE ABAD
PRESUPUESTO ANALITICO DE PERSONAL: 2015

Nº ORD	CLASIFICACION	CARGO ESTRUCTURAL	CONDICION		CODIGO	NIVEL REM. O.S. REM. O.S. 051-91- PCM	REMUNERACION (1)		TRANSITORIO A PARA HOMOL. (2)	(3)			BONIFICACION (4)			REMUN TOTAL MENSUAL (5)=(1)+(2)+(3)+(4)	REMUN ANUAL (6)=(5)*12
			NOM	CONT			BASICO	REUNIF.		RES. ALC N° 227-2007	ACUERDO CONC. 002 2006	RES. ALC N° 080-2010	RES. ALC N° 154-2003	BONIFI CACIO N° PERSO	BONIFI CACIO N° FAMILIAR		
001	FP	Alcalde	1	1	25-01-AL-FP	F-6	50.00	40.45	4,979.55							5,070.00	60,840.00
002	EC	Gerente Municipal	1	1	25-01-GM-EC	F-4	50.00	24.14	2,325.86	750.00	500.00	100.00				3,250.00	39,000.00
003	EC	Gerente	1	1	25-02-PP-EC	F-3	50.00	36.47	2,013.53	750.00	400.00	100.00				2,850.00	34,200.00
004	EC	Gerente	1	1	25-02-AL-EC	F-3	50.00	36.47	2,013.53	750.00	400.00	100.00				2,850.00	34,200.00
005	EC	Gerente	1	1	25-03-AT-EC	F-3	50.00	36.47	2,013.53	750.00	400.00	100.00				2,850.00	34,200.00
006	EC	Gerente	1	1	25-04-GI-EC	F-3	50.00	36.47	2,013.53	750.00	400.00	100.00				2,850.00	34,200.00
007	EC	Gerente	1	1	25-04-DE-EC	F-3	50.00	36.47	2,013.53	750.00	400.00	100.00				2,850.00	34,200.00
008	EC	Gerente	1	1	25-02-AL-EC	F-3	50.00	36.47	2,013.53	750.00	400.00	100.00				2,850.00	34,200.00
009	EC	Gerente	1	1	25-04-SP-EC	F-3	50.00	36.47	2,013.53	750.00	400.00	100.00				2,850.00	34,200.00
010	SP-D5	Jeefe de Organo de Control Institucional	1	1	25-01-CI-D5	F-3	50.00	36.47	2,013.53	750.00	400.00	100.00				2,850.00	34,200.00
011	EC	Secretario General	1	1	25-03-SC-EC	F-3	50.00	36.47	2,013.53	750.00	400.00	100.00				2,850.00	34,200.00
012	EC	Sub Gerente	1	1	25-02-PT-EC	F-2	50.00	32.00	1,718.00	750.00	400.00	100.00				2,350.00	28,200.00
013	EC	Sub Gerente	1	1	25-04-FO-EC	F-2	50.00	32.00	1,718.00	750.00	400.00	100.00				2,350.00	28,200.00
014	EC	Sub Gerente	1	1	25-03-CT-EC	F-2	50.00	32.00	1,718.00	750.00	400.00	100.00				2,350.00	28,200.00
015	EC	Sub Gerente	1	1	25-03-TE-EC	F-2	50.00	32.00	1,718.00	750.00	400.00	100.00				2,350.00	28,200.00
016	EC	Sub Gerente	1	1	25-03-IO-EC	F-2	50.00	32.00	1,718.00	750.00	400.00	100.00				2,350.00	28,200.00
017	EC	Sub Gerente	1	1	25-03-RH-05	F-2	50.00	32.00	1,718.00	750.00	400.00	100.00				2,350.00	28,200.00
018	SP-D5	Sub Gerente	1	1	25-04-CR-D5	F-2	50.00	32.00	1,718.00	750.00	400.00	100.00				2,350.00	28,200.00
019	SP-D5	Sub Gerente	1	1	25-04-CC-D5	F-2	50.00	32.00	1,718.00	750.00	400.00	100.00				2,350.00	28,200.00
020	SP-D5	Sub Gerente	1	1	25-04-CC-D5	F-2	50.00	32.00	1,718.00	750.00	400.00	100.00				2,350.00	28,200.00
021	SP-D5	Sub Gerente	1	1	25-04-OP-D5	F-2	50.00	32.00	1,518.00	750.00	200.00	100.00				2,350.00	28,200.00
022	SP-D5	Sub Gerente	1	1	25-04-DM-D5	F-2	50.00	32.00	1,618.00	750.00	400.00	100.00				2,350.00	28,200.00
023	SP-D5	Sub Gerente	1	1	25-03-IL-D5	F-2	50.00	32.00	1,618.00	750.00	400.00	100.00				2,350.00	28,200.00
024	SP-EI	Jeefe de Unidad	1	1	25-03-RC-EI	F-2	50.00	32.00	1,718.00	750.00	200.00	100.00				2,050.00	24,600.00
025	SP-EI	Jeefe de Programa I	1	1	25-05-SA-EI	F-1	50.00	32.00	1,618.00	750.00	100.00	100.00				2,050.00	24,600.00
026	SP-E5	Especialista en Inspectoria IV	1	1	25-01-CI-E5	SPA	50.00	32.00	1,718.00	750.00	200.00	100.00				2,350.00	28,200.00
027	SP-E5	Especialista en Inspectoria III	1	1	25-03-RH-E5	SPA	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00
028	SP-AP	Técnico Administrativo III	1	1	25-03-RH-AP	STA	50.00	24.14	1,188.71	750.00	100.00	100.00				2,350.00	28,200.00
029	SP-AP	Técnico Administrativo III	1	1	25-03-CF-AP	STA	50.00	24.14	1,188.71	750.00	200.00	100.00				2,350.00	28,200.00
030	SP-AP	Técnico Administrativo III	1	1	25-03-LO-AP	STA	50.00	24.14	1,399.21	750.00	100.00	100.00				1,823.35	21,880.20
031	SP-AP	Técnico Administrativo III	1	1	25-04-SS-AP	STA	50.00	24.14	1,399.21	750.00	100.00	100.00				1,823.35	21,880.20
032	SP-AP	Técnico en Tributación I	1	1	25-04-FT-AP	STA	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00
033	SP-AP	Secretaría V	1	1	25-01-AL-AP	STA	50.00	24.14	1,180.16	750.00	400.00	100.00				2,850.00	34,200.00





034	SP-AP	Cajera II	25-03-TE-AP	STA	50.00	24.14	1,388.71	250.00	400.00	100.00	5.00	3.00	329.15	2,350.00	28,200.20
035	SP-AP	Secretaria IV	25-04-DE-AP	STB	50.00	24.14	1,399.21	250.00	200.00	100.00	7.50	3.00	329.15	1,823.35	21,880.20
036	SP-AP	Operador Maquinaria Industrial I	25-04-EO-AP	STB	50.00	23.95	1,175.32	250.00	200.00	100.00	7.50	3.00	547.73	1,802.27	21,627.24
037	SP-AP	Operador Maquinaria Industrial I	25-04-EO-AP	STB	50.00	23.95	1,167.82	250.00	200.00	100.00	7.50	3.00	547.73	2,350.00	28,200.00
038	SP-AP	Recaudador II	25-04-CR-AP	STB	50.00	23.95	1,175.32	250.00	200.00	100.00	7.50	3.00	547.73	2,350.00	28,200.00
039	SP-AP	Secretaria IV	25-04-PP-AP	STB	50.00	23.95	1,167.82	250.00	200.00	100.00	7.50	3.00	547.73	1,802.50	21,630.00
040	SP-AP	Secretaria IV	25-04-SP-AP	STB	50.00	23.95	1,378.55	250.00	200.00	100.00	7.50	3.00	329.15	1,802.27	21,627.24
041	SP-AP	Técnico Administrativo II	25-04-CO-AP	STB	50.00	23.95	1,175.32	250.00	200.00	100.00	7.50	3.00	329.15	1,802.27	21,627.24
042	SP-AP	Chofer II	25-04-EO-AP	STB	50.00	23.95	1,167.82	250.00	200.00	100.00	7.50	3.00	329.15	1,802.27	21,627.24
043	SP-AP	Policia Municipal	25-04-CO-AP	STB	50.00	23.95	1,175.32	250.00	200.00	100.00	7.50	3.00	329.15	1,802.27	21,627.24
044	SP-AP	Policia Municipal	25-04-CO-AP	STB	50.00	23.95	1,175.32	250.00	200.00	100.00	7.50	3.00	329.15	1,802.27	21,627.24
045	SP-AP	Técnico en Ingeniería	25-01-TC-AP	STB	50.00	24.14	1,188.71	250.00	400.00	100.00	7.50	3.00	826.65	2,850.00	34,200.00
046	SP-AP	Técnico en Informática	25-04-CR-AP	STB	50.00	24.14	1,249.71	250.00	400.00	100.00	7.50	3.00	826.65	2,850.00	34,200.00
047	SP-AP	Técnico Administrativo I	25-04-CR-AP	STC	50.00	23.82	1,170.55	250.00	200.00	100.00	5.00	3.00	558.63	2,350.00	28,200.00
048	SP-AP	Técnico Administrativo I	25-05-SA-AP	STC	50.00	23.82	1,170.55	250.00	200.00	100.00	5.00	3.00	558.63	2,050.00	24,600.00
049	SP-AP	Técnico en Archivo I	25-03-TO-AP	STC	50.00	23.82	1,170.55	250.00	200.00	100.00	5.00	3.00	558.63	2,850.00	34,200.00
050	SP-AP	Chofer I	25-04-LP-AP	STC	50.00	23.95	1,370.55	250.00	400.00	100.00	5.00	3.00	855.63	1,794.50	21,534.00
051	SP-AP	Mecánico I	25-04-EO-AP	STC	50.00	23.82	1,167.55	250.00	200.00	100.00	5.00	3.00	555.63	1,794.37	21,532.44
052	SP-AP	Técnico de Impresiones I	25-03-II-AP	STC	50.00	23.82	1,170.55	250.00	200.00	100.00	5.00	3.00	555.63	1,794.37	21,532.44
053	SP-AP	Secretaria III	25-03-RG-AP	STC	50.00	23.82	1,162.55	250.00	200.00	100.00	5.00	3.00	555.63	2,350.00	28,200.00
054	SP-AP	Secretaria III	25-04-EO-AP	STC	50.00	23.82	1,162.55	250.00	200.00	100.00	5.00	3.00	558.63	2,350.00	28,200.00
055	SP-AP	Asesor Sistema Administrativo II	25-03-PS-AP	SAA	50.00	23.34	676.66	750.00	100.00	100.00	5.00	3.00	558.63	1,150.00	13,800.00
056	SP-AP	Trabajador en Servicios III	25-04-LP-AP	SAA	50.00	23.94	676.66	250.00	100.00	100.00	5.00	3.00	558.63	1,150.60	13,807.20
057	EC	PROCURADOR	25-04-GI-EC	F.3	50.00	36.47	2,013.53	250.00	400.00	100.00	5.00	3.00	855.63	2,850.00	34,200.00
058	SP-ES	Abogado IV	25-01-GI-ES	SPA	50.00	32.00	1,718.00	250.00	200.00	100.00	5.00	3.00	558.63	2,350.00	28,200.00
059	SP-AP	Técnico Administrativo III	25-04-SS-AP	STA	50.00	24.14	1,399.21	250.00	200.00	100.00	5.00	3.00	558.63	1,823.35	21,880.20
														133,963.36	1,607,550.32

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