

MUNICIPALIDAD PROVINCIAL DE PADRE ABAD  
PRESUPUESTO ANALITICO DE PERSONAL: 2016

| Nº ORDEN | CLASIFICACION | CARGO ESTRUCTURAL                          | CONDICION |      | CODIGO      | NIVEL REM. D.S. 051-91-PCM | REMUNERACION PRINCIPAL (1) |         | TRANSITORIA PARA HOMOL (2) | (3)                 |                        |                       |                     | BONIFICACION (4)       |                        |              | REMUN TOTAL MENSUAL (5)=(1)+(2)+(3)+(4) | REMUN ANUAL (6)=(5)*12 | JUDICIAL  |          |              | OTROS BENEFICIOS (7) | TOTAL REMUNERACION ANUAL (8)=(6)-(7) | % ES SALUD |                              |
|----------|---------------|--|-----------|------|-------------|----------------------------|----------------------------|---------|----------------------------|---------------------|------------------------|-----------------------|---------------------|------------------------|------------------------|--------------|---|------------------------|-----------|----------|--------------|----------------------|--------------------------------------|------------|------------------------------|
|          |               |  | NOM       | CONT |             |                            | BASICO                     | REUNIF. |                            | RES ALC N° 227-2007 | ACUERDO CONC. 002-2006 | RES. ALC. N° 129-2010 | RES ALC N° 154-2003 | BONIFICA-CION PERSONAL | BONIFICA-CION FAMILIAR | DIFEREN-CIAL |   |                        | AGUINALDO |          | RETORNO VAC. |                      |                                      |            | DIA DEL TRABAJADOR MUNICIPAL |
|          |               |  |           |      |             |                            |                            |         |                            |                     |                        |                       |                     |                        |                        |              |   |                        | JULIO     | DIC.     |              |                      |                                      |            |                              |
| 001      | FF            | Alcalde                                    | 1         |      | 25-01-AL-FF | F-6                        | 50.00                      | 40.45   | 4,979.55                   |                     |                        |                       |                     |                        |                        | 5,070.00     | 60,840.00                               |                        |           |          | 1000.00      | 61,840.00            | 5,475.60                             |            |                              |
| 002      | EC            | Gerente Municipal                          |           | 1    | 25-01-GM-EC | F-4                        | 50.00                      | 24.14   | 2,325.86                   | 250.00              | 500.00                 | 100.00                |                     |                        |                        | 3,250.00     | 39,000.00                               |                        |           |          | 1000.00      | 40,000.00            | 3,510.00                             |            |                              |
| 003      | EC            | Procurador                                 |           | 1    | 25-01-PM-DS | F-3                        | 50.00                      | 36.47   | 2,013.53                   | 250.00              | 400.00                 | 100.00                |                     |                        |                        | 2,850.00     | 34,200.00                               |                        |           |          | 1000.00      | 35,200.00            | 3,078.00                             |            |                              |
| 004      | EC            | Secretario General                         |           | 1    | 25-03-SG-EC | F-3                        | 50.00                      | 36.47   | 2,013.53                   | 250.00              | 400.00                 | 100.00                |                     |                        |                        | 2,850.00     | 34,200.00                               | 2,850.00               | 2,850.00  | 2,850.00 | 1,500.00     | 400.00               | 44,650.00                            | 3,078.00   |                              |
| 005      | EC            | Gerente                                    |           | 1    | 25-02-AJ-EC | F-3                        | 50.00                      | 36.47   | 2,013.53                   | 250.00              | 400.00                 | 100.00                |                     |                        |                        | 2,850.00     | 34,200.00                               |                        |           |          | 1000.00      | 35,200.00            | 3,078.00                             |            |                              |
| 006      | EC            | Gerente                                    |           | 1    | 25-02-PP-EC | F-3                        | 50.00                      | 36.47   | 2,013.53                   | 250.00              | 400.00                 | 100.00                |                     |                        |                        | 2,850.00     | 34,200.00                               |                        |           |          | 1000.00      | 35,200.00            | 3,078.00                             |            |                              |
| 007      | EC            | Gerente                                    |           | 1    | 25-03-AF-EC | F-3                        | 50.00                      | 36.47   | 2,013.53                   | 250.00              | 400.00                 | 100.00                |                     |                        |                        | 2,850.00     | 34,200.00                               | 2,850.00               | 2,850.00  | 2,850.00 | 1,500.00     | 400.00               | 44,650.00                            | 3,078.00   |                              |
| 008      | EC            | Gerente                                    |           | 1    | 25-04-AT-EC | F-3                        | 50.00                      | 36.47   | 2,013.53                   | 250.00              | 400.00                 | 100.00                |                     |                        |                        | 2,850.00     | 34,200.00                               |                        |           |          | 1000.00      | 35,200.00            | 3,078.00                             |            |                              |
| 009      | EC            | Gerente                                    |           | 1    | 25-04-GI-EC | F-3                        | 50.00                      | 36.47   | 2,013.53                   | 250.00              | 400.00                 | 100.00                |                     |                        |                        | 2,850.00     | 34,200.00                               |                        |           |          | 1000.00      | 35,200.00            | 3,078.00                             |            |                              |
| 010      | EC            | Gerente                                    |           | 1    | 25-04-DU-EC | F-3                        | 50.00                      | 36.47   | 2,013.53                   | 250.00              | 400.00                 | 100.00                |                     |                        |                        | 2,850.00     | 34,200.00                               |                        |           |          | 1000.00      | 35,200.00            | 3,078.00                             |            |                              |
| 011      | EC            | Gerente                                    |           | 1    | 25-04-DE-EC | F-3                        | 50.00                      | 36.47   | 2,013.53                   | 250.00              | 400.00                 | 100.00                |                     |                        |                        | 2,850.00     | 34,200.00                               |                        |           |          | 1000.00      | 35,200.00            | 3,078.00                             |            |                              |
| 012      | EC            | Gerente                                    |           | 1    | 25-04-SP-EC | F-3                        | 50.00                      | 36.47   | 2,013.53                   | 250.00              | 400.00                 | 100.00                |                     |                        |                        | 2,850.00     | 34,200.00                               |                        |           |          | 1000.00      | 35,200.00            | 3,078.00                             |            |                              |
| 013      | SP-DS         | Jefe de Organismo de Control Institucional |           | 1    | 25-01-CI-DS | F-3                        | 50.00                      | 36.47   | 2,013.53                   | 250.00              | 400.00                 | 100.00                |                     |                        |                        | 2,850.00     | 34,200.00                               | 2,850.00               | 2,850.00  | 2,850.00 | 1,500.00     | 400.00               | 44,650.00                            | 3,078.00   |                              |
| 014      | EC            | Sub Gerente                                |           | 1    | 25-02-PT-EC | F-2                        | 50.00                      | 32.00   | 1,518.00                   | 250.00              | 400.00                 | 100.00                |                     |                        |                        | 2,350.00     | 28,200.00                               |                        |           |          | 1000.00      | 29,200.00            | 2,538.00                             |            |                              |
| 015      | EC            | Sub Gerente                                |           | 1    | 25-02-PR-DS | F-2                        | 50.00                      | 32.00   | 1,518.00                   | 250.00              | 400.00                 | 100.00                |                     |                        |                        | 2,350.00     | 28,200.00                               |                        |           |          | 1000.00      | 29,200.00            | 2,538.00                             |            |                              |
| 016      | EC            | Sub Gerente                                |           | 1    | 25-02-PI-DS | F-2                        | 50.00                      | 32.00   | 1,518.00                   | 250.00              | 400.00                 | 100.00                |                     |                        |                        | 2,350.00     | 28,200.00                               |                        |           |          | 1000.00      | 29,200.00            | 2,538.00                             |            |                              |
| 017      | EC            | Sub Gerente                                |           | 1    | 25-03-TE-EC | F-2                        | 50.00                      | 32.00   | 1,518.00                   | 250.00              | 400.00                 | 100.00                |                     |                        |                        | 2,350.00     | 28,200.00                               |                        |           |          | 1000.00      | 29,200.00            | 2,538.00                             |            |                              |
| 018      | EC            | Sub Gerente                                |           | 1    | 25-03-LO-EC | F-2                        | 50.00                      | 32.00   | 1,718.00                   | 250.00              | 200.00                 | 100.00                |                     |                        |                        | 2,350.00     | 28,200.00                               |                        |           |          | 1000.00      | 29,200.00            | 2,538.00                             |            |                              |
| 019      | EC            | Sub Gerente                                |           | 1    | 25-04-EO-EC | F-2                        | 50.00                      | 32.00   | 1,718.00                   | 250.00              | 200.00                 | 100.00                |                     |                        |                        | 2,350.00     | 28,200.00                               |                        |           |          | 1000.00      | 29,200.00            | 2,538.00                             |            |                              |
| 020      | SP-DS         | Sub Gerente                                |           | 1    | 25-03-RH-DS | F-2                        | 50.00                      | 32.00   | 1,718.00                   | 250.00              | 200.00                 | 100.00                |                     |                        |                        | 2,350.00     | 28,200.00                               | 2,350.00               | 2,350.00  | 2,350.00 | 1,500.00     | 400.00               | 37,150.00                            | 2,538.00   |                              |
| 021      | SP-DS         | Sub Gerente                                |           | 1    | 25-03-CH-DS | F-2                        | 50.00                      | 32.00   | 1,718.00                   | 250.00              | 200.00                 | 100.00                |                     |                        |                        | 2,350.00     | 28,200.00                               |                        |           |          | 1000.00      | 29,200.00            | 2,538.00                             |            |                              |
| 022      | SP-DS         | Sub Gerente                                |           | 1    | 25-04-CR-DS | F-2                        | 50.00                      | 32.00   | 1,718.00                   | 250.00              | 200.00                 | 100.00                |                     |                        |                        | 2,350.00     | 28,200.00                               |                        |           |          | 1000.00      | 29,200.00            | 2,538.00                             |            |                              |
| 023      | SP-DS         | Sub Gerente                                |           | 1    | 25-04-CC-DS | F-2                        | 50.00                      | 32.00   | 1,718.00                   | 250.00              | 200.00                 | 100.00                |                     |                        |                        | 2,350.00     | 28,200.00                               |                        |           |          | 1000.00      | 29,200.00            | 2,538.00                             |            |                              |
| 024      | SP-DS         | Sub Gerente                                |           | 1    | 25-04-DM-DS | F-2                        | 50.00                      | 32.00   | 1,618.00                   | 250.00              |                        | 100.00                |                     |                        | 300.00                 | 2,350.00     | 28,200.00                               |                        |           |          | 1000.00      | 29,200.00            | 2,538.00                             |            |                              |
| 025      | SP-DS         | Sub Gerente                                |           | 1    | 25-04-DT-DS | F-2                        | 50.00                      | 32.00   | 1,718.00                   | 250.00              | 200.00                 | 100.00                |                     |                        |                        | 2,350.00     | 28,200.00                               |                        |           |          | 1000.00      | 29,200.00            | 2,538.00                             |            |                              |
| 026      | SP-DS         | Sub Gerente                                |           | 1    | 25-04-CO-DS | F-2                        | 50.00                      | 32.00   | 1,718.00                   | 250.00              | 200.00                 | 100.00                |                     |                        |                        | 2,350.00     | 28,200.00                               |                        |           |          | 1000.00      | 29,200.00            | 2,538.00                             |            |                              |
| 027      | SP-DS         | Jefe de Oficina II                         |           | 1    | 25-03-II-DS | F-2                        | 50.00                      | 32.00   | 1,618.00                   | 250.00              | 400.00                 |                       |                     |                        |                        | 2,350.00     | 28,200.00                               |                        |           |          | 1000.00      | 29,200.00            | 2,538.00                             |            |                              |
| 028      | SP-EI         | Jefe de Registro Civil                     |           | 1    | 25-03-RC-EI | F-1                        | 50.00                      | 32.00   | 1,618.00                   | 250.00              | 400.00                 |                       |                     |                        |                        | 2,350.00     | 28,200.00                               | 2,350.00               | 2,350.00  | 2,350.00 | 1,500.00     | 400.00               | 37,150.00                            | 2,538.00   |                              |
| 029      | SP-EI         | Jefe de Programa I                         |           | 1    | 25-05-SA-EI | F-1                        | 50.00                      | 32.00   | 1,618.00                   | 250.00              |                        | 100.00                |                     |                        |                        | 2,050.00     | 24,600.00                               |                        |           |          | 1000.00      | 25,600.00            | 2,214.00                             |            |                              |
| 030      | SP-ES         | Especialista en Inspectoria IV             |           | 1    | 25-01-CI-ES | SPA                        | 50.00                      | 32.00   | 1,718.00                   | 250.00              | 200.00                 | 100.00                |                     |                        |                        | 2,350.00     | 28,200.00                               | 2,350.00               | 2,350.00  | 2,350.00 | 1,500.00     | 400.00               | 37,150.00                            | 2,538.00   |                              |
| 031      | SP-ES         | Abogado IV                                 |           | 1    | 25-01-PM-ES | SPA                        | 50.00                      | 32.00   | 1,718.00                   | 250.00              | 200.00                 | 100.00                |                     |                        |                        | 2,350.00     | 28,200.00                               |                        |           |          | 1000.00      | 29,200.00            | 2,538.00                             |            |                              |
| 032      | SP-ES         | Especialista Administrativo III            |           | 1    | 25-03-RH-ES | SPA                        |                            |         |                            |                     |                        |                       |                     |                        |                        | 0.00         | 0.00                                    |                        |           |          |              | 0.00                 | 0.00                                 | 0.00       |                              |
| 033      | SP-AP         | Técnico Administrativo II                  |           | 1    | 25-03-RH-AP | STA                        | 50.00                      | 24.14   | 1,188.71                   | 250.00              | 100.00                 | 100.00                | 7.50                | 3.00                   | 626.65                 | 2,350.00     | 28,200.00                               | 2,350.00               | 2,350.00  | 2,350.00 | 1,500.00     | 400.00               | 37,150.00                            | 2,538.00   |                              |
| 034      | SP-AP         | Técnico Administrativo III                 |           | 1    | 25-03-CH-AP | STA                        | 50.00                      | 24.14   | 1,188.71                   | 250.00              | 200.00                 | 100.00                | 7.50                | 3.00                   | 526.65                 | 2,350.00     | 28,200.00                               | 2,350.00               | 2,350.00  | 2,350.00 | 1,500.00     | 400.00               | 37,150.00                            | 2,538.00   |                              |
| 035      | SP-AP         | Técnico Administrativo II                  |           | 1    | 25-03-PA-AP | STA                        | 50.00                      | 24.14   | 1,399.21                   | 250.00              |                        | 100.00                |                     |                        |                        | 1,823.35     | 21,880.20                               | 1,823.35               | 1,823.35  | 1,823.35 | 1,500.00     | 400.00               | 29,250.25                            | 1,969.22   |                              |
| 036      | SP-AP         | Técnico Administrativo III                 |           | 1    | 25-04-SE-AP | STA                        | 50.00                      | 24.14   | 1,399.21                   | 250.00              |                        | 100.00                |                     |                        |                        | 1,823.35     | 21,880.20                               |                        |           |          | 1000.00      | 22,880.20            | 1,969.22                             |            |                              |
| 037      | SP-AP         | Técnico en Tributación I                   |           | 1    | 25-04-CR-AP | STA                        | 50.00                      | 24.14   | 1,191.21                   | 250.00              | 400.00                 | 100.00                | 7.50                | 3.00                   | 824.15                 | 2,850.00     | 34,200.00                               | 2,850.00               | 2,850.00  | 2,850.00 | 1,500.00     | 400.00               | 44,650.00                            | 3,078.00   |                              |
| 038      | SP-AP         | Técnico en Tributación I                   |           | 1    | 25-04-FT-AP | STA                        |                            |         |                            |                     |                        |                       |                     |                        |                        | 0.00         | 0.00                                    |                        |           |          |              | 0.00                 | 0.00                                 | 0.00       |                              |
| 039      | SP-AP         | Secretaria V                               |           | 1    | 25-01-AL-AP | STA                        | 50.00                      | 24.14   | 1,180.16                   | 250.00              | 400.00                 | 100.00                | 842.70              |                        |                        | 2,850.00     | 34,200.00                               | 2,850.00               | 2,850.00  | 2,850.00 | 1,500.00     | 400.00               | 44,650.00                            | 3,078.00   |                              |
| 040      | SP-AP         | Cajera II                                  |           | 1    | 25-03-TE-AP | STA                        | 50.00                      | 24.14   | 1,188.71                   | 250.00              | 400.00                 | 100.00                |                     | 5.00                   | 329.15                 | 2,350.00     | 28,200.00                               | 2,350.00               | 2,350.00  | 2,350.00 | 1,500.00     | 400.00               | 37,150.00                            | 2,538.00   |                              |
| 041      | SP-AP         | Operador de Maquinaria Industrial I        |           | 1    | 25-04-MA-AP | STA                        | 50.00                      | 23.95   | 1,175.32                   | 250.00              | 200.00                 | 100.00                |                     |                        |                        | 1,802.27     | 21,627.24                               | 1,802.27               | 1,802.27  | 1,802.27 | 1,500.00     | 400.00               | 28,934.05                            | 1,946.45   |                              |
| 042      | SP-AP         | Operador de Maquinaria Industrial I        |           | 1    | 25-04-MA-AP | STA                        | 50.00                      | 23.95   | 1,167.82                   | 250.00              | 200.00                 | 100.00                | 7.50                | 3.00                   |                        | 1,802.27     | 21,627.24                               | 1,802.27               | 1,802.27  | 1,802.27 | 1,500.00     | 400.00               | 28,934.05                            | 1,946.45   |                              |
| 043      | SP-AP         | Recaudador II                              |           | 1    | 25-04-CR-AP | STA                        | 50.00                      | 23.95   | 1,175.32                   | 250.00              | 200.00                 | 100.00                |                     |                        |                        | 2,350.00     | 28,200.00                               | 2,350.00               | 2,350.00  | 2,350.00 | 1,500.00     | 400.00               | 37,150.00                            | 2,538.00   |                              |
| 044      | SP-AP         | Auxiliar Coactivo                          |           | 1    | 25-04-CC-AP | STA                        | 50.00                      | 24.14   | 1,399.21                   | 250.00              |                        | 100.00                |                     |                        |                        | 1,823.35     | 21,880.20                               |                        |           |          | 1000.00      | 22,880.20            | 1,969.22                             |            |                              |
| 045      | SP-AP         | Secretaria IV                              |           | 1    | 25-04-GH-AP | STA                        | 50.00                      | 24.14   | 1,399.21                   | 250.00              |                        | 100.00                |                     |                        |                        | 1,823.35     | 21,880.20                               |                        |           |          | 1000.00      | 22,880.20            | 1,969.22                             |            |                              |
| 046      | SP-AP         | Secretaria IV                              |           | 1    | 25-04-AT-AP | STA                        | 50.00                      | 24.14   | 1,399.21                   | 250.00              |                        | 100.00                |                     |                        |                        | 1,823.35     | 21,880.20                               |                        |           |          | 1000.00      | 22,880.20            | 1,969.22                             |            |                              |
| 047      | SP-AP         | Secretaria IV                              |           | 1    | 25-02-PP-AP | STB                        | 50.00                      | 23.95   | 1,167.82                   | 250.00              | 200.00                 | 100.00                | 7.50                | 3.00                   |                        |              |   |                        |           |          |              |                      |                                      |            |                              |